



JPR5- 863

JAIPUR VIDYUT VITRAN NIGAM LIMITED
OFFICE OF THE SUPERINTENDING ENGINEER (COMML.)

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No. JPD/SE(C)/C-I/F.

D. 616

Jaipur, Dated: 13.06.2017

CIRCULAR

Sub: Preparation of Cost Estimates, Overhead/ Supervision Charges for Deposit Works.

In pursuance to decision taken in the 4th Meeting of reconstituted Co-ordination Committee of Rajasthan State Power Sector Companies held on 10.05.2017 and in supersession to all orders issued regarding, the chargeable cost, for preparation of cost estimates, overhead/ supervision charges for deposit works carried out by Discoms or works supervised by Discoms, shall be as under and all estimates shall be prepared as per instructions given below:

Preparation of cost estimates

A. The cost estimate for issuing demand notice for deposit works shall be as under:

(a) **New Work estimates** :

The cost of new work shall be estimated as below:

- | | | |
|-------|--|-----|
| (i) | Cost of Material/ Items (Shall be taken as per latest Store Issue Rate (SIR) of the company) | |
| (ii) | Cost of Civil Works (if any), on (i) above | 10% |
| (iii) | Labour charges on (i) above | 10% |

(iv) **Total estimate for New works (i) + (ii) + (iii)**

(b) **Dismantling works estimates** ; The cost of dismantling works shall be estimated @ 10% of cost of dismantle material /item calculated as per (a) (i) above.

The dismantled material/items shall remain with the Discom. In case of works in which Discom is only supervising the work, it shall be responsibility of the contractor/ intending agency to keep watch and ward of the dismantled useful material/ items/ scrap as identified by work in-charge of Discom and transport it to the nearest store of Discom.

- (c) **Shifting work estimate;** The cost estimates for shifting works involve dismantling as well as new works. The cost estimates therefore shall be prepared as per paragraph (a) & (b).
- (d) **Overhead Charges :** on sum of (a) , (b), and (c).
For works executed by Discoms as deposit works, Overhead Charges (towards establishment, transportation, storage, Audit A/Cs& other contingencies) shall be payable @20%
- Note:** In cases of Electrification or System Strengthening/ Augmentation works under MPLAD, MLALAD, BADP etc. Overhead Charged for Deposit Works shall be payable @10%.
- (e) Amount to be paid towards any statutory charges/ fees required for the Forest Clearance, Railway and Highway Crossing, Road Cutting & Restoration, Shutdown Charges etc. to any Govt./ Semi Govt. agency/ Undertaking and any Crop Compensation/ ROW related Charges; Cost of Land, if any etc. @01% on sum of (a), (b), (c) & (d).
- (f) Service Tax as applicable on sum of (a) to (e).
- (g) Cost of Material /Item to be reused in shifting work. (As per a(i) above)
- (h) **Total Cost estimate : [sum of (a) to (f) – (g)]**

B. Other Terms & Conditions:

- (a) When the work is done by the Discoms, the cost estimate, calculated as per paragraph 1.1, shall be required to be deposited in advance by intending agency/ consumer against the demand notice to be issued by Discom.
- (b) When the work is done by the consumer or the intending Agency itself and not by the Discom supervision charges shall be payable at the rate of 5% of the estimated cost of the work, calculated as per paragraph A.
- (c) Supervision charges shall not be applicable for Rajasthan Housing Board and RIICO, if the work is done by RHB/RIICO under supervision of Discom Engineer on deputation to these organizations and land for establishing of EHV or HV Substation (As per the size of the scheme/industrial area) in the proposed scheme is given free of cost to Discom.
- (d) The facility of execution of works by intending agencies on deposition of 5% supervision charges as per Para B(b) shall be permitted in following cases:

1. Release of new connection :

In case of release of new connection where concerned applicant does not require the Nigam to provide electric line or electric plant but chooses to provide them himself, he shall not be required to pay expenses for such line and plant except the supervision charges @ 5% of estimate, the Nigam shall supervise the work of the applicant and provide guidance in technical matters and matters relating to safety.



2. Electrification of Areas developed by Local Bodies, Railways, Defense, Private Housing Societies/ Developers etc.

- (a) The work of electrification may be permitted to be done by Local Bodies, Railways, Defense, and Private Housing Societies/Developers etc. in the areas/colonies developed by them. The scheme shall be technically cleared by the concerned Superintending Engineer (O&M) of the Nigam prior to commencement of the work. After completion of electrification work, joint inspection shall be carried out and if no deficiency is found as per the norms of the Nigam, connection shall be released within fifteen days of completion. If at the time of joint inspection, the applicant requires the Nigam to maintain the distribution system, it shall be deemed to be handed over to the Nigam.
- (b) In case the Rajasthan Housing Board (RHB) agrees for providing the land for free of cost for construction of 132 KV GSS/ 33KV sub-station and associated residential colonies RVPN/Discoms then supervision charges on the electrification works will not be charge by the Nigam.

3. Shifting of Lines:

In case, the work of shifting of existing line is permitted to be done by Local Bodies, Railways, Defense etc. in the areas developed by them, the same could be allowed by the concerned Superintending Engineer (O&M) of the Nigam. However, the Supervision Charges @5% of the estimated cost shall be recovered from such agencies. After completion of shifting work, joint inspection certificate shall be prepared by authorized representative of such agencies and Nigam's representative certifying that shifting has been completed as per prescribed norms of Nigam.

However the facility of shifting of lines by depositing supervision charges shall not be permitted to private housing societies/ developers and private persons / consumers.

Above instruction should be strictly adhered to by all field officers.

By order,



(A.K. Khandelwal)
Chief Engineer (HQ)